

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of December 2022

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,405,089	\$ 31,075,626
Supplies	3,021,615	8,706,390
Contractual Services	656,336	1,138,547
Repairs, maintenance and other	2,338,937	7,355,144
Insurance	110,277	353,835
Lease and rentals	194,085	537,191
Depreciation and amortization	659,541	2,020,392
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Total Operating Expenses	\$ 17,385,880	\$ 51,187,126