



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of August, 2022

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 971,006	\$ 9,515,634
Supplies	\$ 219,317	\$ 2,334,194
Purchased Services	\$ 181,253	\$ 2,474,788
Other Operative Expenses	\$ 143,020	\$ 1,602,679
Depreciation & Amortization	\$ 33,351	\$ 330,827
Interest Expense	\$ 835	\$ 4,873
Total Operating Expenses	\$ 1,548,782	\$ 16,262,996