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EXPENSES BY FUNCTIONAL CATEGORY
 (A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
 For the Month of November, 2021

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 806,774	\$ 1,622,703
Supplies	\$ 300,648	\$ 364,517
Purchased Services	\$ 259,191	\$ 486,164
Other Operative Expenses	\$ 157,876	\$ 255,846
Depreciation & Amortization	\$ 27,998	\$ 58,640
Interest Expense	\$ (1,490)	\$ (274)
Total Operating Expenses	\$ 1,550,997	\$ 2,787,596