



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of March, 2021

Audited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 741,986	\$ 4,489,984
Supplies	\$ 157,422	\$ 1,087,301
Purchased Services	\$ 190,156	\$ 1,135,521
Other Operative Expenses	\$ 102,211	\$ 640,146
Depreciation & Amortization	\$ 27,088	\$ 164,451
Interest Expense	\$ 759	\$ 2,613
Total Operating Expenses	\$ 1,219,622	\$ 7,520,015