



# TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of December, 2019

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 698,476	\$ 2,084,688
Supplies	\$ 128,683	\$ 382,549
Purchased Services	\$ 205,733	\$ 648,189
Other Operative Expenses	\$ 104,084	\$ 299,086
Depreciation & Amortization	\$ 25,482	\$ 76,446
Interest Expense		\$ 546
Total Operating Expenses	\$ 1,162,458	\$ 3,491,503