



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of April, 2019

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 667,419	\$ 4,690,253
Supplies	\$ 118,639	\$ 872,297
Purchased Services	\$ 237,351	\$ 1,502,362
Other Operative Expenses	\$ 69,953	\$ 548,106
Depreciation & Amortization	\$ 27,012	\$ 213,583
Interest Expense	\$ -	\$ 1,042
Total Operating Expenses	\$ 1,120,374	\$ 7,827,643