



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of February, 2019

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 647,697	\$ 3,351,569
Supplies	\$ 161,153	\$ 629,819
Purchased Services	\$ 206,146	\$ 1,050,744
Other Operative Expenses	\$ 101,435	\$ 384,297
Depreciation & Amortization	\$ 31,193	\$ 157,935
Interest Expense	\$ -	\$ 1,042
Total Operating Expenses	\$ 1,147,625	\$ 5,575,407