

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of December 2022**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,813,524	8,337,937
Supplies	762,498	2,448,454
Contractual services	519,173	1,478,293
Repairs, maintenance and other	452,478	1,162,005
Insurance	68,261	189,796
Lease and rentals	122,828	342,811
Depreciation and amortization	151,829	455,486
Total Operating Expenses	4,890,591	14,414,782