

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of November 2022**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,611,813	5,524,413
Supplies	833,308	1,685,956
Contractual services	463,411	959,120
Repairs, maintenance and other	378,957	709,527
Insurance	61,239	121,535
Lease and rentals	110,895	219,983
Depreciation and amortization	147,898	303,657
Total Operating Expenses	4,607,521	9,524,191