



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of November 2023

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$18,212,677	\$35,597,056
Supplies	11,044,573	20,990,410
Contractual services	4,195,709	8,645,976
Repairs, maintenance and other	2,744,655	5,378,075
Insurance	58,785	58,785
Lease and rentals	127,348	239,315
Depreciation and amortization	2,379,420	4,764,795
Total Operating Expenses	<u>\$38,763,167</u>	<u>\$75,674,412</u>