



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of October 2023

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,384,379	\$17,384,379
Supplies	9,945,837	9,945,837
Contractual services	4,450,267	4,450,267
Repairs, maintenance and other	2,574,635	2,574,635
Insurance	58,785	58,785
Lease and rentals	111,967	111,967
Depreciation and amortization	2,385,375	2,385,375
Total Operating Expenses	<u>\$36,911,245</u>	<u>\$36,911,245</u>