

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of November 2022**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 10,031,609	\$ 20,670,538
Supplies	2,922,064	5,684,775
Contractual Services	273,125	482,211
Repairs, maintenance and other	2,594,739	5,016,207
Insurance	104,405	243,558
Lease and rentals	166,781	343,105
Depreciation and amortization	658,696	1,360,851
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Total Operating Expenses	\$ 16,751,419	\$ 33,801,245