

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of September 2022**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,693,551	35,019,620
Supplies	1,062,485	9,750,524
Contractual services	417,459	5,416,960
Repairs, maintenance and other	341,921	4,228,646
Insurance	74,868	795,970
Lease and rentals	107,244	1,357,815
Depreciation and amortization	155,759	1,795,653
Total Operating Expenses	<u>4,853,287</u>	<u>58,365,188</u>