

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of September 2022

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,128,981	\$ 122,517,683
Supplies	3,239,691	34,858,334
Contractual Services	301,913	2,708,281
Repairs, maintenance and other	2,814,541	29,131,091
Insurance	258,247	1,306,271
Lease and rentals	168,835	2,016,921
Depreciation and amortization	644,535	8,167,490
	<hr/>	<hr/>
Total Operating Expenses	\$ 17,556,743	\$ 200,706,072