

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of September 2022

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	3,716,358	57,436,969
Supplies	1,100,965	16,280,126
Contractual services	1,534,078	16,822,906
Repairs, maintenance and other	900,055	10,852,649
Insurance	183,085	1,513,080
Lease and rentals	79,452	1,137,817
Depreciation and amortization	268,309	6,185,847
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Total Operating Expenses	7,782,303	110,229,394
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