

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of July 2022**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	4,530,280	49,397,652
Supplies	1,251,786	14,175,169
Contractual services	1,128,992	14,202,979
Repairs, maintenance and other	936,633	8,970,973
Insurance	111,434	1,219,583
Lease and rentals	92,193	976,392
Depreciation and amortization	537,958	5,379,580
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Total Operating Expenses	8,589,276	94,322,327
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