

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of May 2022

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	4,825,759	40,110,364
Supplies	1,216,879	11,521,268
Contractual services	1,442,730	11,746,090
Repairs, maintenance and other	841,626	7,003,252
Insurance	119,342	988,401
Lease and rentals	88,028	799,355
Depreciation and amortization	537,958	4,303,664
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Total Operating Expenses	9,072,323	76,472,394
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