

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of August 2022**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,745,512	32,326,069
Supplies	780,205	8,688,039
Contractual services	424,797	4,999,501
Repairs, maintenance and other	328,322	3,886,725
Insurance	77,329	721,102
Lease and rentals	117,735	1,250,571
Depreciation and amortization	157,022	1,639,894
Total Operating Expenses	<u>4,630,922</u>	<u>53,511,901</u>