



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of August 2022

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,502,676	\$184,772,275
Supplies	10,029,235	116,986,029
Contractual services	4,274,871	55,662,406
Repairs, maintenance and other	3,546,872	29,862,640
Insurance	58,785	58,785
Lease and rentals	-418,096	1,041,985
Depreciation and amortization	3,535,806	27,905,740
Total Operating Expenses	<u>\$38,530,149</u>	<u>\$416,289,860</u>