



NOXUBEE GENERAL HOSPITAL

Budget Summary

Revenue	31,228,224
Allow & Adjustments	(10,955,268)
Other Revenue	707,607
Non Operating Revenue	292,815
Total Revenue	21,273,378
Salaries	10,307,268
Benefits	2,938,020
Supplies	3,323,620
Utilities	281,424
Insurance	193,260
Operating Expenses	3,941,576
Non Operating Expenses	104,200
Depreciation Exp	386,306
Total Expenses	21,475,674
Net Position - Gain/(Loss)	(202,296)