



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of July 2022

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,692,112	\$167,269,599
Supplies	7,960,450	106,956,794
Contractual services	5,465,095	51,387,535
Repairs, maintenance and other	3,328,467	24,844,994
Insurance	141,578	1,440,774
Lease and rentals	-1,758,865	1,460,081
Depreciation and amortization	4,567,495	24,369,934
Total Operating Expenses	<u>\$37,396,332</u>	<u>\$377,729,711</u>