

Through Jun 2022

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Description	Curr Period Amount	Year-To-Date This Year
SALARIES, WAGES, BENEFITS	2,320,393	16,693,886
SUPPLIES	357,160	3,534,682
CONTRACTUAL SERVICES	261,846	2,191,802
REPAIRS, MAINTENANCE, OTHER	257,705	1,813,566
INSURANCE	34,980	326,984
LEASE AND RENTAL	3,547	61,979
DEPRECIATION AND AMORTIZATION	98,390	870,737
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TOTAL OPERATING EXPENSES	3,334,021	25,493,636