

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of June 2022

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,001,177	\$ 91,817,563
Supplies	2,980,946	25,685,793
Contractual Services	235,748	1,958,385
Repairs, maintenance and other	2,463,138	21,315,472
Insurance	74,138	795,347
Lease and rentals	174,204	1,544,445
Depreciation and amortization	681,730	6,103,780
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Total Operating Expenses	\$ 16,611,081	\$ 149,220,784