



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of April 2022

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 24,922,247	\$ 176,042,907
Supplies	12,041,411	81,439,121
Contractual services	6,720,811	49,116,895
Repairs, maintenance and other	3,234,429	22,100,917
Insurance	292,671	2,203,781
Lease and rentals	223,846	1,376,238
Depreciation and amortization	<u>3,331,851</u>	<u>23,610,472</u>
 Total Operating Expenses	 <u>\$ 50,767,266</u>	 <u>\$ 355,890,331</u>