

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of June 2022**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,691,822	26,421,463
Supplies	889,474	7,036,114
Contractual services	492,599	4,135,476
Repairs, maintenance and other	369,991	3,247,722
Insurance	66,449	563,050
Lease and rentals	122,555	1,021,543
Depreciation and amortization	142,653	1,327,821
Total Operating Expenses	4,775,543	43,753,189