



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of June 2022

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$16,330,891	\$149,577,486
Supplies	11,421,792	98,996,344
Contractual services	5,212,560	45,922,440
Repairs, maintenance and other	2,729,748	21,546,528
Insurance	159,231	1,299,195
Lease and rentals	425,508	3,218,946
Depreciation and amortization	2,185,637	19,802,438
Total Operating Expenses	<u>\$38,465,367</u>	<u>\$340,363,377</u>