

**Southwest MS Regional Medical Center**  
**Consolidated Functional Expenses**  
**For Period: 8-2022 (05/01/2022 - 05/31/2022)**

	<u>CY Month</u>	<u>CY YTD</u>
SALARIES, WAGES, AND EMPLOYEE BENEFITS	8,350,285	63,305,103
SUPPLIES	2,938,821	22,357,613
CONTRACTUAL SERVICES	996,495	7,945,057
REPAIRS, MAINTENANCE AND OTHER	1,362,351	9,658,181
INSURANCE	25,680	367,026
LEASE AND RENTALS	253,367	1,857,411
DEPRECIATION AND AMORTIZATION	224,039	3,592,004
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<b>TOTAL OPERATING EXPENSES</b>	<b>14,151,037</b>	<b>109,082,395</b>
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