

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of May 2022**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 10,394,152	\$ 81,816,387
Supplies	2,396,555	22,704,846
Contractual Services	284,150	1,722,637
Repairs, maintenance and other	2,404,327	18,852,334
Insurance	51,651	721,209
Lease and rentals	139,083	1,370,240
Depreciation and amortization	678,111	5,422,051
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Total Operating Expenses	\$ 16,348,029	\$ 132,609,704