

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of May 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 992,713	\$ 9,896,663
Supplies	\$ 276,306	\$ 2,130,079
Contractual Services	\$ 558,191	\$ 4,299,251
Repairs, Maintenance & Other	\$ 116,685	\$ 1,090,653
Insurance	\$ 40,490	\$ 396,723
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 73,980	\$ 582,841
Total Operating Expenses	\$ 2,058,365	\$ 18,396,210