

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of April 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,354,056	\$ 8,903,951
Supplies	\$ 220,535	\$ 1,853,773
Contractual Services	\$ 563,213	\$ 3,741,060
Repairs, Maintenance & Other	\$ 151,914	\$ 973,968
Insurance	\$ 126,550	\$ 356,233
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 73,980	\$ 508,861
Total Operating Expenses	\$ 2,490,249	\$ 16,337,845