

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of March 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,036,839	\$ 7,549,895
Supplies	\$ 234,202	\$ 1,633,237
Contractual Services	\$ 462,921	\$ 3,177,847
Repairs, Maintenance & Other	\$ 134,450	\$ 822,054
Insurance	\$ 36,648	\$ 229,682
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 73,980	\$ 434,881
Total Operating Expenses	\$ 1,979,040	\$ 13,847,596