

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of February 2022

Classification	Current Month	<i>Unaudited</i> Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 972,739	\$ 6,513,057
Supplies	\$ 263,138	\$ 1,399,035
Contractual Services	\$ 601,353	\$ 2,714,926
Repairs, Maintenance & Other	\$ 137,195	\$ 687,604
Insurance	\$ 38,646	\$ 193,034
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 73,980	\$ 360,901
Total Operating Expenses	\$ 2,087,051	\$ 11,868,557