

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of January 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,363,723	\$ 5,540,318
Supplies	\$ 281,326	\$ 1,135,898
Contractual Services	\$ 567,548	\$ 2,113,573
Repairs, Maintenance & Other	\$ 133,528	\$ 550,409
Insurance	\$ 36,847	\$ 154,389
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 73,980	\$ 286,920
<b>Total Operating Expenses</b>	<b>\$ 2,456,952</b>	<b>\$ 9,781,506</b>