

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of November 2021

Classification	<i>Unaudited</i>		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$ 1,675,686	\$	2,748,424
Supplies	\$ 259,904	\$	553,967
Contractual Services	\$ 517,413	\$	1,042,089
Repairs, Maintenance & Other	\$ 136,340	\$	285,869
Insurance	\$ 40,686	\$	77,602
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 70,980	\$	141,960
Total Operating Expenses	\$ 2,701,008	\$	4,849,911