

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of October 2021

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,072,738	\$ 1,072,738
Supplies	\$ 294,063	\$ 294,063
Contractual Services	\$ 524,676	\$ 524,676
Repairs, Maintenance & Other	\$ 149,529	\$ 149,529
Insurance	\$ 36,917	\$ 36,917
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 70,980	\$ 70,980
<b>Total Operating Expenses</b>	<b>\$ 2,148,903</b>	<b>\$ 2,148,903</b>