

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of September 2021

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,179,903	\$ 14,098,513
Supplies	\$ 374,642	\$ 3,263,845
Contractual Services	\$ 633,254	\$ 6,161,039
Repairs, Maintenance & Other	\$ 139,273	\$ 1,703,962
Insurance	\$ 325,634	\$ 1,334,017
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 67,686	\$ 861,499
Total Operating Expenses	\$ 2,720,392	\$ 27,422,877