

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of August 2021

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,093,767	\$ 12,918,611
Supplies	\$ 287,123	\$ 2,889,203
Contractual Services	\$ 561,934	\$ 5,527,785
Repairs, Maintenance & Other	\$ 194,409	\$ 1,564,689
Insurance	\$ 174,904	\$ 1,008,384
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 76,223	\$ 793,813
<b>Total Operating Expenses</b>	<b>\$ 2,388,360</b>	<b>\$ 24,702,484</b>