

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of July 2021

<b>Classification</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year to Date</b>
Salaries, Wages & Employee Benefits	\$ 1,197,345	\$ 11,824,844
Supplies	\$ 236,650	\$ 2,602,080
Contractual Services	\$ 554,620	\$ 4,965,851
Repairs, Maintenance & Other	\$ 127,419	\$ 1,370,280
Insurance	\$ 37,542	\$ 833,479
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 76,223	\$ 717,590
<b>Total Operating Expenses</b>	<b>\$ 2,229,798</b>	<b>\$ 22,314,124</b>