

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of May 2022**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,766,516	23,729,641
Supplies	736,883	6,146,640
Contractual services	348,288	3,642,877
Repairs, maintenance and other	345,209	2,877,731
Insurance	72,862	496,601
Lease and rentals	109,147	898,988
Depreciation and amortization	150,541	1,185,168
Total Operating Expenses	<u>4,529,446</u>	<u>38,977,646</u>