

Through Apr 2022

Description	Curr Period Amount	Year-To-Date This Year
SALARIES, WAGES, BENEFITS	1,848,578	12,515,889
SUPPLIES	321,172	2,795,120
CONTRACTUAL SERVICES	198,759	1,697,084
REPAIRS, MAINTENANCE, OTHER	245,164	1,333,875
INSURANCE	43,816	256,618
LEASE AND RENTAL	3,945	48,491
DEPRECIATION AND AMORTIZATION	100,529	672,140
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TOTAL OPERATING EXPENSES	2,761,962	19,319,218