



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of May 2022

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$16,452,781	\$133,246,595
Supplies	10,214,342	87,574,552
Contractual services	5,998,898	40,709,880
Repairs, maintenance and other	2,426,378	18,816,780
Insurance	142,195	1,139,965
Lease and rentals	391,971	2,793,438
Depreciation and amortization	2,187,329	17,616,801
Total Operating Expenses	<u>\$37,813,894</u>	<u>\$301,898,011</u>