

**Southwest MS Regional Medical Center**  
**Consolidated Functional Expenses**  
**For Period: 7-2022 (04/01/2022 - 04/30/2022)**

	<u>CY Month</u>	<u>CY YTD</u>
SALARIES, WAGES, AND EMPLOYEE BENEFITS	7,426,957	54,954,818
SUPPLIES	2,201,343	19,418,792
CONTRACTUAL SERVICES	977,549	6,948,563
REPAIRS, MAINTENANCE AND OTHER	1,089,604	8,295,830
INSURANCE	50,027	341,345
LEASE AND RENTALS	236,279	1,604,044
DEPRECIATION AND AMORTIZATION	546,515	3,367,966
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<b>TOTAL OPERATING EXPENSES</b>	<b>12,528,273</b>	<b>94,931,358</b>
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