

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
(A Component Unit of Jones County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of April 2022**

*Unaudited*

| <b>Classification</b>                 | <b>Current Month</b> | <b>Current Fiscal<br/>Year-to-Date</b> |
|---------------------------------------|----------------------|--|
| Salaries, wages and employee benefits | \$ 10,243,481        | \$ 71,422,235                          |
| Supplies                              | 2,838,783            | 20,308,292                             |
| Contractual Services                  | 226,897              | 1,438,486                              |
| Repairs, maintenance and other        | 2,441,940            | 16,448,007                             |
| Insurance                             | 101,175              | 669,558                                |
| Lease and rentals                     | 129,453              | 1,231,158                              |
| Depreciation and amortization         | 666,621              | 4,743,939                              |
|                                       | <hr/>                | <hr/>                                  |
| Total Operating Expenses              | \$ 16,648,351        | \$ 116,261,675                         |