

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of April 2022**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,258,011	20,963,125
Supplies	721,996	5,409,757
Contractual services	524,968	3,294,589
Repairs, maintenance and other	368,478	2,532,522
Insurance	52,067	423,739
Lease and rentals	104,895	789,841
Depreciation and amortization	195,705	1,034,627
Total Operating Expenses	<u>5,226,120</u>	<u>34,448,200</u>