



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of April 2022

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$16,224,247	\$116,793,815
Supplies	10,490,002	77,360,209
Contractual services	5,115,167	34,710,982
Repairs, maintenance and other	3,149,098	16,389,309
Insurance	140,886	998,864
Lease and rentals	401,621	2,401,467
Depreciation and amortization	2,247,758	15,429,472
Total Operating Expenses	<u>\$37,768,779</u>	<u>\$264,084,118</u>