

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of March 2022**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,920,529	17,705,114
Supplies	730,038	4,687,761
Contractual services	500,364	2,769,621
Repairs, maintenance and other	346,429	2,164,044
Insurance	60,706	371,672
Lease and rentals	106,381	684,946
Depreciation and amortization	166,195	838,922
Total Operating Expenses	<u>4,830,642</u>	<u>29,222,080</u>