



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of February 2022**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 23,966,417	\$ 126,089,892
Supplies	10,872,990	56,842,965
Contractual services	8,503,297	35,609,876
Repairs, maintenance and other	2,468,186	15,377,074
Insurance	274,426	1,489,367
Lease and rentals	818,019	4,114,129
Depreciation and amortization	<u>2,785,465</u>	<u>14,091,583</u>
 Total Operating Expenses	 <u>\$ 49,688,800</u>	 <u>\$ 253,614,886</u>