



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of January 2022**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 26,973,761	\$ 102,123,474
Supplies	10,599,161	45,969,974
Contractual services	6,711,993	27,106,579
Repairs, maintenance and other	3,111,402	12,908,888
Insurance	286,435	1,214,940
Lease and rentals	785,923	3,296,109
Depreciation and amortization	<u>2,829,834</u>	<u>11,306,119</u>
 Total Operating Expenses	 <u>\$ 51,298,509</u>	 <u>\$ 203,926,083</u>