



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of December 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 25,682,997	\$ 75,149,713
Supplies	12,377,785	35,370,813
Contractual services	6,251,670	20,394,587
Repairs, maintenance and other	3,174,254	9,797,487
Insurance	281,759	928,506
Lease and rentals	845,397	2,510,189
Depreciation and amortization	<u>2,820,682</u>	<u>8,476,286</u>
Total Operating Expenses	<u>\$ 51,434,544</u>	<u>\$ 152,627,581</u>