



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of November 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 24,220,781	\$ 49,466,715
Supplies	11,235,354	22,993,030
Contractual services	6,886,343	14,142,917
Repairs, maintenance and other	3,300,697	6,623,233
Insurance	273,509	646,748
Lease and rentals	851,240	1,664,791
Depreciation and amortization	<u>2,819,109</u>	<u>5,655,605</u>
Total Operating Expenses	<u>\$ 49,587,033</u>	<u>\$ 101,193,039</u>